

Appendix A - CIP Priority Criteria

WATER SUPPLY CAPITAL PROJECTS Priority Ranking Criteria

NORMALIZED PRIORITY SCORE = 0

RAW SCORE = 0

Project Name Here

PRIMARY OBJECTIVE (75%)	Water Supply (E 2)		0
	A1	<input type="checkbox"/> I <input type="checkbox"/> P Project maintains existing water utility infrastructure or is required to meet the current and future water supply demand, comply with water quality standards or meet other regulatory requirements. I = Impact (H, M, L); P = Probability (H, M, L)	
	A2	<input type="checkbox"/> I <input type="checkbox"/> P Project expands water utility infrastructure or provides additional water supply to meet current or near future demand. I = Impact (H, M, L); P = Probability (H, M, L)	
	B	<input type="checkbox"/> Project increases water supply portfolio, increases operation flexibility, improves maintenance capabilities, adds efficiency, or improves post-disaster reliability of water utility infrastructure [Example: improving the systematic reliability of water utility infrastructure to continually perform during and after a devastating event; improving the systematic flexibility of water utility infrastructure to continually perform during and after a devastating event; improving the systematic flexibility of water utility infrastructure to utilize various source water; or adding redundancy so infrastructure can be taken off-line for maintenance]. (H, M, L)	
C	<input type="checkbox"/> Timing of when project is needed to meet water supply demands, water quality standards, or other regulations. (I = Immediately (0-3 yrs.); S = Short-term (3-5 yrs.); L = Long-term (5+ yrs.))		
COMMUNITY ENGAGEMENT (7.5%)	Social Factor - Check if applicable		0
	<input type="checkbox"/> Promotes Emergency Recovery	<input type="checkbox"/> Addresses projected water supply demand indentified by Cities/County	
	Positive Interaction (E 4) - Check all that apply		
	<input type="checkbox"/> With the Community	<input type="checkbox"/> With other agencies	
ENVIRONMENTAL SUSTAINABILITY (7.5%)	Water Quality (E 3.2) - Check if applicable		0
	<input type="checkbox"/> Promotes drinking water quality	<input type="checkbox"/> Protects Ground Water	
	<input type="checkbox"/> Protects Surface Water	<input type="checkbox"/> Addresses Storm Water issues	
	Natural Resources Sustainability (E 3.2) - Check all that apply		
<input type="checkbox"/> Promotes water use efficiency	<input type="checkbox"/> Reduces reliance on imported water		
<input type="checkbox"/> Promotes stream management	<input type="checkbox"/> Encourages Water Conservation		
<input type="checkbox"/> Protects Upland or Wetland Habitat	<input type="checkbox"/> Expands or Improves Fish Habitat		
<input type="checkbox"/> Includes Climate Change Elements	<input type="checkbox"/> Promotes energy efficiency or incorporates energy efficient features		
COST RECOVERY (10%)	Lifecycle costs are minimized - Check One		0
	<input type="checkbox"/> Annual cost savings of more than \$500,000		
	<input type="checkbox"/> Annual cost savings of \$200,000 to \$500,000		
	<input type="checkbox"/> Annual cost savings of less than \$200,000 (reference ½ PY)		
	Funding Available from Other Agencies - Check One		
<input type="checkbox"/> Over 50% of project costs available from other agencies			
<input type="checkbox"/> 26% to 50% of project costs available from other agencies			
<input type="checkbox"/> Up to 25% of project costs available from other agencies			

Appendix A - CIP Priority Criteria

FLOOD PROTECTION PROJECTS Priority Ranking Criteria

NORMALIZED PRIORITY SCORE = 0

RAW SCORE = 0

Project Name Here

PRIMARY OBJECTIVE (60%)	<p>Flood Protection (E 3) 0</p> <p><input type="checkbox"/> <input type="checkbox"/> I P Project restores existing watershed infrastructure to its intended level of flood protection. I = Impact on home, school, or business parcels (H = 1000+, M = 200 to 1000 , L = <200); P = Probability based on frequency of flooding (H = every 10 yrs, M = every 25 yrs, L = every 50+ yrs)</p> <p><input type="checkbox"/> Project is a Board or USACE priority, improves watershed infrastructure to achieve the committed level of flood protection, or provides flood protection beyond the level of commitment. (H, M, L)</p> <p><input type="checkbox"/> Timing of when the flood protection benefit will be realized by the community. I = Immediate (0-3 years); S = Short-term (3-5 years); L - Long-term (more than 5 years)</p>
COMMUNITY ENGAGEMENT (10%)	<p>Positive Interaction (E 4) - Check all that apply 0</p> <p><input type="checkbox"/> With the Community <input type="checkbox"/> With other agencies</p> <p><input type="checkbox"/> Environmental Justice</p> <p>Good Neighbor (E 4) - Check all that apply</p> <p><input type="checkbox"/> Graffiti removal or Prevention Features <input type="checkbox"/> Improves aesthetics of project location</p> <p><input type="checkbox"/> Trash removal features (vortex weirs)</p>
ENVIRONMENTAL SUSTAINABILITY (15%)	<p>Ecological Function (E 3.1, 4.1) 0</p> <p><input type="checkbox"/> Project incorporates at least one of the following: removal of fish barrier; structural improvements to fish habitat; inclusion of riparian habitat (planting, setback or protect in place); inclusion of SRA plantings and/or features designed to improve water temperature; improvements to facilitate habitat connectivity, upland habitat and/or wetland habitat protection or preservation; or reduction of hardscape elements.</p> <p>Physical Function (E 3.2)</p> <p><input type="checkbox"/> Project incorporates at least one of the following: a holistic watershed approach; energy efficiency; geomorphic design elements; erosion control (sediment source reduction); floodplain connectivity; or protection from sea level rise.</p> <p>Water Quality and Supply (E 3.2)</p> <p><input type="checkbox"/> Project incorporates TMDL improvements or provides opportunity for recharge</p> <p>Trails & Open Space (E4.2, E4.3) - Check all that apply</p> <p><input type="checkbox"/> Project incorporates trail friendly features, provides protection or preservation of open space, or provides/improves Bicycle Commute Route</p>
COST RECOVERY (15%)	<p>Funding Available from Other Agencies - Put an "X" in the % column based on the percentage eligible for cost sharing; Put an "H", "M", or "L" in the C column based on the level of confidence 0</p> <p><input type="checkbox"/> <input type="checkbox"/> % C 50% or more of project costs available from other agencies % = Percentage of cost provided; C = Confidence Level (H, M, L)</p> <p><input type="checkbox"/> <input type="checkbox"/> 26% to 49% of project costs available from other agencies % = Percentage of cost provided; C = Confidence Level (H, M, L)</p> <p><input type="checkbox"/> <input type="checkbox"/> Up to 25% of project costs available from other agencies % = Percentage of cost provided; C = Confidence Level (H, M, L)</p>

Appendix A - CIP Priority Criteria

WATER RESOURCES STEWARDSHIP PROJECTS Priority Ranking Criteria

NORMALIZED PRIORITY SCORE = 0

RAW SCORE = 0

Project Name

PRIMARY OBJECTIVE (55%)	Stewardship Projects		0
	A <input type="checkbox"/>	Project creates Stewardship features to achieve stewardship commitments. (H, M, L)	
B <input type="checkbox"/>	Stewardship activities beyond the current commitment. (H, M, L)		
COMMUNITY ENGAGEMENT (15%)	Positive Interaction (E 4) - Check all that apply		0
	<input type="checkbox"/>	With the Community	<input type="checkbox"/>
	<input type="checkbox"/>	Environmental Justice	With other agencies
	Good Neighbor (E 4) - Check all that apply		Education Element
<input type="checkbox"/>	Graffiti removal or Prevention Features	<input type="checkbox"/>	Promotes stream stewardship
<input type="checkbox"/>	Trash removal features (vortex weirs)	<input type="checkbox"/>	Promotes flood protection
<input type="checkbox"/>	Improves aesthetics of project location	<input type="checkbox"/>	Promotes Bay protection
<input type="checkbox"/>	Promotes water conservation		
ENVIRONMENTAL SUSTAINABILITY (15%)	Ecological Function (E 3.2) - Check all that apply		0
	<input type="checkbox"/>	Fish Barrier Removal / Structural or nonstructural improvement to fish habitat	<input type="checkbox"/>
	<input type="checkbox"/>	Riparian Habitat (planting, setback or protect in place)	<input type="checkbox"/>
	<input type="checkbox"/>	SRA Plantings or Improved water temperature	<input type="checkbox"/>
	<input type="checkbox"/>	Upland Habitat Protection/Preservation	<input type="checkbox"/>
	<input type="checkbox"/>	Wetland Habitat Protection/Preservation	<input type="checkbox"/>
	<input type="checkbox"/>	Hardscape Reduction	
	Physical Stream Function (E 3.2) - Check all that apply		
	<input type="checkbox"/>	Holistic Watershed Approach	<input type="checkbox"/>
	<input type="checkbox"/>	Geomorphologic Design Elements	<input type="checkbox"/>
<input type="checkbox"/>	Erosion Control or Sediment Source Reduction		
Water Quality (E 3.2) - Check all that apply			
<input type="checkbox"/>	Storm Water Treatment (pervious pavement, green roofs, etc.)	<input type="checkbox"/>	
<input type="checkbox"/>	TMDL Improvements	<input type="checkbox"/>	
<input type="checkbox"/>	Hazardous Material Removal (Asbestos, Lead, Hydrocarbons, etc.)		
Trails & Open Space (E3.3) - Check all that apply			
<input type="checkbox"/>	Trail friendly features	<input type="checkbox"/>	
<input type="checkbox"/>	Provides/Improves Bicycle Commute Route	<input type="checkbox"/>	
<input type="checkbox"/>	Open Space Protection / Preservation		
<input type="checkbox"/>	Climate change elements		
COST RECOVERY (15%)	Funding Available from Other Agencies - Check One		0
	<input type="checkbox"/>	<input type="checkbox"/> Over 50% of project costs available from other agencies	
		% = Percentage of cost provided; C = Confidence Level (H, M, L)	
	<input type="checkbox"/>	<input type="checkbox"/> 26% to 50% of project costs available from other agencies	
	% = Percentage of cost provided; C = Confidence Level (H, M, L)		
<input type="checkbox"/>	<input type="checkbox"/> Up to 25% of project costs available from other agencies		
	% = Percentage of cost provided; C = Confidence Level (H, M, L)		

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BUILDINGS & GROUNDS PROJECTS Priority Ranking Criteria

NORMALIZED PRIORITY SCORE = 0

RAW SCORE = 0

Project Name

PRIMARY OBJECTIVE (60%)	<p>Buildings and Grounds (EL 3.4) 0</p> <p>A <input type="checkbox"/> ^I <input type="checkbox"/> ^P Project maintains or replaces existing building infrastructure to provide continuous housing of existing functions and/or to comply with employer safety standards. I = Impact (H, M, L); P = Probability (H, M, L)</p> <p>B <input type="checkbox"/> Project enhances building infrastructure to address treatment of staff issues.</p> <p>C <input type="checkbox"/> Project positions the District to meet projected future space needs.</p>		
COMMUNITY ENGAGEMENT (10%)	<p>Positive Interaction (E 4) - Check all that apply 0</p> <p><input type="checkbox"/> With the Community <input type="checkbox"/> With other agencies</p> <p>Good Neighbor (E 4) - Check all that apply</p> <p><input type="checkbox"/> Graffiti removal or Prevention Features</p> <p><input type="checkbox"/> Trash removal features (vortex weirs)</p> <p><input type="checkbox"/> Improves esthetics of project location</p>		
ENVIRONMENTAL SUSTAINABILITY (15%)	<p>Natural Resources Sustainability (E 3.2) - Check all that apply 0</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 50%; vertical-align: top;"> <input type="checkbox"/> Air Quality & Visibility Improvement <input type="checkbox"/> Energy Efficient Features (Lighting, HVAC, maximize daylight use, etc.) <input type="checkbox"/> Renewable Energy Use <input type="checkbox"/> Water Efficient Features: Plumbing fixtures, Landscaping, etc. </td> <td style="width: 50%; vertical-align: top;"> <input type="checkbox"/> Recycled Water, rain water or gray water utilized <input type="checkbox"/> Construction Site Waste Management <input type="checkbox"/> Recycle/Re-use Solid Waste <input type="checkbox"/> Reduce Solid Waste Production <input type="checkbox"/> Use of Recycled or Alternative Building Materials </td> </tr> </table> <p>Trails & Open Space (E3.3) - Check all that apply</p> <p><input type="checkbox"/> Trail friendly features <input type="checkbox"/> Open Space Protection / Preservation</p> <p><input type="checkbox"/> Provides/Improves Bicycle Commute Route</p>	<input type="checkbox"/> Air Quality & Visibility Improvement <input type="checkbox"/> Energy Efficient Features (Lighting, HVAC, maximize daylight use, etc.) <input type="checkbox"/> Renewable Energy Use <input type="checkbox"/> Water Efficient Features: Plumbing fixtures, Landscaping, etc.	<input type="checkbox"/> Recycled Water, rain water or gray water utilized <input type="checkbox"/> Construction Site Waste Management <input type="checkbox"/> Recycle/Re-use Solid Waste <input type="checkbox"/> Reduce Solid Waste Production <input type="checkbox"/> Use of Recycled or Alternative Building Materials
<input type="checkbox"/> Air Quality & Visibility Improvement <input type="checkbox"/> Energy Efficient Features (Lighting, HVAC, maximize daylight use, etc.) <input type="checkbox"/> Renewable Energy Use <input type="checkbox"/> Water Efficient Features: Plumbing fixtures, Landscaping, etc.	<input type="checkbox"/> Recycled Water, rain water or gray water utilized <input type="checkbox"/> Construction Site Waste Management <input type="checkbox"/> Recycle/Re-use Solid Waste <input type="checkbox"/> Reduce Solid Waste Production <input type="checkbox"/> Use of Recycled or Alternative Building Materials		
COST RECOVERY (15%)	<p>Funding Available from Other Agencies (Grants & Cost-share) - Check One 0</p> <p><input type="checkbox"/> Over 50% of project costs available from other agencies</p> <p><input type="checkbox"/> 26% to 50% of project costs available from other agencies</p> <p><input type="checkbox"/> Up to 25% of project costs available from other agencies</p>		

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INFORMATION TECHNOLOGY PROJECTS Priority Ranking Criteria

NORMALIZED PRIORITY SCORE = 0
SCORE = 0

Project Name

PRIMARY OBJECTIVE (75%)	<p>Information Technology (EL 7.5) 0</p> <p>A <input type="checkbox"/> ^I <input type="checkbox"/> ^P Project maintains existing mission critical software systems and/or Information Technology infrastructure to improve reliability for business continuity; protection of intellectual property information and files from loss or damage. I = Impact (H, M, L); P = Probability (H, M, L)</p> <p>B <input type="checkbox"/> Project enhances mission critical software systems and/or IT infrastructure to improve user functionality. (H, M, L)</p> <p>C <input type="checkbox"/> Project enhances mission critical software systems and/or IT infrastructure to meet projected future needs. (H, M, L)</p> <p>D <input type="checkbox"/> Ties into IT Master Plan finding and/or recommendations (10 pts.)</p>
COMMUNITY ENGAGEMENT (15%)	<p>Good Neighbor - Check all that apply 0</p> <p><input type="checkbox"/> Program promotes the distribution of information to the community (public transparency)</p> <p><input type="checkbox"/> Program provides an opportunity for community interaction with the District.</p>
COST RECOVERY (10%)	<p>Funding Available from Other Agencies - Check One 0</p> <p><input type="checkbox"/> Over 50% of project costs available from other agencies</p> <p><input type="checkbox"/> 26% to 50% of project costs available from other agencies</p> <p><input type="checkbox"/> Up to 25% of project costs available from other agencies</p>

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