

Appendix A - CIP Priority Criteria

WATER SUPPLY CAPITAL PROJECTS Priority Ranking Criteria

NORMALIZED PRIORITY SCORE = 0
RAW SCORE = 0

Project Name Here

PRIMARY OBJECTIVE (75%)	Water Supply (E 2)		0
	A	<input type="checkbox"/> I <input type="checkbox"/> P Project maintains existing water utility infrastructure or is required to meet the current and future water supply demand, comply with water quality standards or meet other regulatory requirements. I = Impact (H, M, L); P = Probability (H, M, L)	
	B	<input type="checkbox"/> Project increases water supply portfolio, increases operation flexibility, improves maintenance capabilities, adds efficiency, or improves post-disaster reliability of water utility infrastructure [Example: improving the systematic reliability of water utility infrastructure to continually perform during and after a devastating event; improving the systematic flexibility of water utility infrastructure to continually utilize various source water; or adding redundancy so infrastructure can be taken off-line for maintenance]. (H, M, L)	
C	<input type="checkbox"/> Timing of when project is needed to meet water supply demands, water quality standards, or other regulations. (I = Immediately (0-3 yrs.); S = Short-term (3-5 yrs.); L = Long-term (5+ yrs.))		
COMMUNITY ENGAGEMENT (7.5%)	Social Factor - Check if applicable		0
	<input type="checkbox"/>	Promotes Emergency Recovery	
ENVIRONMENTAL SUSTAINABILITY (7.5%)	Water Quality (E 3.2) - Check if applicable		0
	<input type="checkbox"/>	Promotes drinking water quality	
	Natural Resources Sustainability (E 3.2) - Check all that apply		
<input type="checkbox"/>	Promotes water use efficiency	<input type="checkbox"/> Promotes energy efficiency or incorporates energy efficient features	
<input type="checkbox"/>	Promotes stream management		
COST RECOVERY (10%)	Lifecycle costs are minimized - Check One		0
	<input type="checkbox"/>	Annual cost savings of more than \$500,000	
	<input type="checkbox"/>	Annual cost savings of \$200,000 to \$500,000	
	<input type="checkbox"/>	Annual cost savings of less than \$200,000 (reference ½ PY)	
	Funding Available from Other Agencies - Check One		
<input type="checkbox"/>	Over 50% of project costs available from other agencies		
<input type="checkbox"/>	26% to 50% of project costs available from other agencies		
<input type="checkbox"/>	Up to 25% of project costs available from other agencies		

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FLOOD PROTECTION PROJECTS Priority Ranking Criteria

PRIORITY SCORE = 0
RAW SCORE = 0

Project Name Here

PRIMARY OBJECTIVE (60%)	<p>Flood Protection (E 3) 0</p> <p><input type="checkbox"/> ^I <input type="checkbox"/> ^P Project restores existing watershed infrastructure to its intended level of flood protection. I = Impact (H, M, L); P = Probability (H, M, L)</p> <p><input type="checkbox"/> Project is a Board or USACE priority, improves watershed infrastructure to achieve the committed level of flood protection, or provides flood protection beyond the level of commitment. (H, M, L)</p> <p><input type="checkbox"/> Timing of when the flood protection benefit will be realized by the community. I = Immediate (0-3 years); S = Short-term (3-5 years); L - Long-term (more than 5 years)</p>
COMMUNITY ENGAGEMENT (10%)	<p>Positive Interaction (E 4) - Check all that apply 0</p> <p><input type="checkbox"/> With the Community <input type="checkbox"/> With other agencies</p> <p>Good Neighbor (E 4) - Check all that apply</p> <p><input type="checkbox"/> Graffiti removal or Prevention Features</p> <p><input type="checkbox"/> Trash removal features (vortex weirs)</p> <p><input type="checkbox"/> Improves aesthetics of project location</p>
ENVIRONMENTAL SUSTAINABILITY (15%)	<p>Ecological Function (E 3.1, 4.1) 0</p> <p><input type="checkbox"/> Project incorporates at least one of the following: removal of fish barrier; structural improvements to fish habitat; inclusion of riparian habitat (planting, setback or protect in place); inclusion of SRA plantings and/or features designed to improve water temperature; improvements to facilitate habitat connectivity, upland habitat and/or wetland habitat protection or preservation; or reduction of hardscape elements.</p> <p>Physical Function (E 3.2)</p> <p><input type="checkbox"/> Project incorporates at least one of the following: a holistic watershed approach; geomorphic design elements; erosion control (sediment source reduction); floodplain connectivity; or protection from sea level rise.</p> <p>Water Quality and Supply (E 3.2)</p> <p><input type="checkbox"/> Project incorporates TMDL improvements or provides opportunity for recharge</p> <p>Trails & Open Space (E4.2, E4.3) - Check all that apply</p> <p><input type="checkbox"/> Project incorporates trail friendly features, provides protection or preservation of open space, or provides/improves Bicycle Commute Route</p>
COST RECOVERY (15%)	<p>Funding Available from Other Agencies - Check One 0</p> <p><input type="checkbox"/> [%] <input type="checkbox"/> ^C 50% or more of project costs available from other agencies % = Percentage of cost provided; C = Confidence Level (H, M, L)</p> <p><input type="checkbox"/> [%] <input type="checkbox"/> ^C 26% to 49% of project costs available from other agencies % = Percentage of cost provided; C = Confidence Level (H, M, L)</p> <p><input type="checkbox"/> [%] <input type="checkbox"/> ^C Up to 25% of project costs available from other agencies % = Percentage of cost provided; C = Confidence Level (H, M, L)</p>

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WATER RESOURCES STEWARDSHIP PROJECTS Priority Ranking Criteria

PRIORITY SCORE = 0

RAW SCORE = 0

Project Name

PRIMARY OBJECTIVE (55%)	<p>Stewardship Projects 0</p> <p>I P</p> <p>A <input type="checkbox"/> <input type="checkbox"/> Project restores a previously constructed environmental enhancement so that it can continue to provide the benefits for which it was created or project meets a permit condition/requirement. I = Impact (H, M, L); P = Probability (H, M, L)</p> <p>B <input type="checkbox"/> Project creates Stewardship features to achieve stewardship commitments. (H, M, L)</p> <p>C <input type="checkbox"/> Stewardship activities beyond the current commitment. (H, M, L)</p>
COMMUNITY ENGAGEMENT (15%)	<p>Positive Interaction (E 4) - Check all that apply 0</p> <p><input type="checkbox"/> With the Community <input type="checkbox"/> With other agencies</p> <p>Good Neighbor (E 4) - Check all that apply Education Element</p> <p><input type="checkbox"/> Graffiti removal or Prevention Features <input type="checkbox"/> Promotes water conservation</p> <p><input type="checkbox"/> Trash removal features (vortex weirs) <input type="checkbox"/> Promotes stream stewardship</p> <p><input type="checkbox"/> Improves aesthetics of project location <input type="checkbox"/> Promotes flood protection</p> <p><input type="checkbox"/> Promotes Bay protection</p>
ENVIRONMENTAL SUSTAINABILITY (15%)	<p>Ecological Function (E 3.2) - Check all that apply 0</p> <p><input type="checkbox"/> Fish Barrier Removal / Structural or nonstructural improvement to fish habitat <input type="checkbox"/> Upland Habitat Protection/Preservation</p> <p><input type="checkbox"/> Riparian Habitat (planting, setback or protect in place) <input type="checkbox"/> Wetland Habitat Protection/Preservation</p> <p><input type="checkbox"/> SRA Plantings or Improved water temperature <input type="checkbox"/> Hardscape Reduction</p> <p>Physical Stream Function (E 3.2) - Check all that apply</p> <p><input type="checkbox"/> Holistic Watershed Approach <input type="checkbox"/> Erosion Control or Sediment Source Reduction</p> <p><input type="checkbox"/> Geomorphologic Design Elements</p> <p>Water Quality (E 3.2) - Check all that apply</p> <p><input type="checkbox"/> Storm Water Treatment (pervious pavement, green roofs, etc.) <input type="checkbox"/> Hazardous Material Removal (Asbestos, Lead, Hydrocarbons, etc.)</p> <p><input type="checkbox"/> TMDL Improvements</p> <p>Trails & Open Space (E3.3) - Check all that apply</p> <p><input type="checkbox"/> Trail friendly features <input type="checkbox"/> Open Space Protection / Preservation</p> <p><input type="checkbox"/> Provides/Improves Bicycle Commute Route <input type="checkbox"/> Climate change elements</p>
COST RECOVERY (15%)	<p>Funding Available from Other Agencies - Check One 0</p> <p><input type="checkbox"/> <input type="checkbox"/> Over 50% of project costs available from other agencies % = Percentage of cost provided; C = Confidence Level (H, M, L)</p> <p><input type="checkbox"/> <input type="checkbox"/> 26% to 50% of project costs available from other agencies % = Percentage of cost provided; C = Confidence Level (H, M, L)</p> <p><input type="checkbox"/> <input type="checkbox"/> Up to 25% of project costs available from other agencies % = Percentage of cost provided; C = Confidence Level (H, M, L)</p>

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BUILDINGS & GROUNDS PROJECTS Priority Ranking Criteria

PRIORITY SCORE = 0

RAW SCORE = 0

Project Name

PRIMARY OBJECTIVE (60%)	Buildings and Grounds (EL 3.4) Impact = ; Probability =		0.00
	A	<input type="checkbox"/> Project maintains or replaces existing building infrastructure to provide continuous housing of existing functions and/or to comply with employer safety standards.	
	B	<input type="checkbox"/> Project enhances building infrastructure to address treatment of staff issues.	
	C	<input type="checkbox"/> Project positions the District to meet projected future space needs.	
COMMUNITY ENGAGEMENT (10%)	Positive Interaction (E 4) - Check all that apply		0.00
	<input type="checkbox"/> With the Community	<input type="checkbox"/> With other agencies	
ENVIRONMENTAL SUSTAINABILITY (15%)	Natural Resources Sustainability (E 3.2) - Check all that apply		0.00
	<input type="checkbox"/> Air Quality & Visibility Improvement	<input type="checkbox"/> Recycled Water, rain water or gray water utilized	
COST RECOVERY (15%)	Trails & Open Space (E3.3) - Check all that apply		
	<input type="checkbox"/> Trail friendly features	<input type="checkbox"/> Open Space Protection / Preservation	
COST RECOVERY (15%)	Funding Available from Other Agencies (Grants & Cost-share) - Check One		0.00
	<input type="checkbox"/> Over 50% of project costs available from other agencies		
	<input type="checkbox"/> 26% to 50% of project costs available from other agencies		
	<input type="checkbox"/> Up to 25% of project costs available from other agencies		

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INFORMATION TECHNOLOGY PROJECTS Priority Ranking Criteria

PRIORITY SCORE = 0

SCORE = 0

Project Name

PRIMARY OBJECTIVE (90%)	Information Technology (EL 7.5)		Impact = ; Probability =	0.00
	A	<input type="checkbox"/> Project maintains existing mission critical software systems and/or IT infrastructure to improve reliability for business continuity. (H+, H-, M+, M-, L)		
	B	<input type="checkbox"/> Project enhances mission critical software systems and/or IT infrastructure to improve user functionality. (H, M, L)		
	C	<input type="checkbox"/> Project enhances mission critical software systems and/or IT infrastructure to meet projected future needs. (H, M, L)		
	D	<input type="checkbox"/> Ties into IT master Plan finding and/or recommendations (10 pts.)		
COST RECOVERY (10%)	Funding Available from Other Agencies - Check One			0.00
	<input type="checkbox"/>	Over 50% of project costs available from other agencies		
	<input type="checkbox"/>	26% to 50% of project costs available from other agencies		
	<input type="checkbox"/>	Up to 25% of project costs available from other agencies		

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